

WSU Payroll Expenditures Since 2001 (all WSU and by campus)

All WSU

Fiscal Year	Gross Salary & Wages	Annual % Change		Employer Paid Benefits		% of Gross		Avg State Salary per Staff Month					
		Nominal	Inflation Adjusted	\$	Ratio to Payroll	State Funded	Faculty	All Employee	% Change		Faculty	% Change	
									Nom	Adj		Nom	Adj
2001	270,136,326			65,630,763	24.3%	62.2%	44.6%	3,933			5,962		
2002	288,329,658	6.7%	5.1%	67,493,471	23.4%	61.5%	44.4%	4,108	4.5%	2.8%	6,159	3.3%	1.7%
2003	301,888,048	4.7%	2.4%	72,086,510	23.9%	60.4%	43.6%	4,193	2.1%	-0.2%	6,283	2.0%	-0.3%
2004	313,603,776	3.9%	1.2%	76,879,726	24.5%	58.9%	42.8%	4,245	1.2%	-1.4%	6,499	3.4%	0.8%
2005	324,987,425	3.6%	0.2%	84,997,046	26.2%	58.9%	42.8%	4,324	1.9%	-1.5%	6,662	2.5%	-0.9%
2006	342,201,537	5.3%	2.1%	94,466,626	27.6%	59.3%	43.0%	4,542	5.0%	1.8%	7,054	5.9%	2.7%
2007	361,246,337	5.6%	2.7%	96,800,257	26.8%	60.6%	42.8%	4,755	4.7%	1.9%	7,281	3.2%	0.4%
2008	389,158,968	7.7%	3.9%	108,438,161	27.9%	61.1%	43.0%	4,967	4.5%	0.6%	7,527	3.4%	-0.5%
2009	408,632,763	5.0%	5.3%	103,397,787	25.3%	61.4%	43.3%	5,223	5.1%	5.5%	7,807	3.7%	4.1%
2010	401,623,926	-1.7%	-3.3%	112,833,988	28.1%	57.0%	43.2%	5,328	2.0%	0.4%	7,918	1.4%	-0.2%
2011	405,084,553	0.9%	-2.3%	121,268,332	29.9%	55.7%	42.7%	5,516	3.5%	0.4%	8,025	1.4%	-1.8%
2012	403,537,968	-0.4%	-2.5%	122,283,336	30.3%	56.4%	42.6%	5,393	-2.2%	-4.3%	8,089	0.8%	-1.3%
2013	423,191,218	4.9%	3.4%	122,828,299	29.0%	56.9%	41.7%	5,502	2.0%	0.5%	8,179	1.1%	-0.4%
2014	447,653,083	5.8%	4.2%	128,721,047	28.8%	58.1%	42.8%	5,629	2.3%	0.7%	8,484	3.7%	2.1%
2015	483,317,021	8.0%	7.8%	127,693,016	26.4%	59.1%	43.5%	5,780	2.7%	2.6%	8,981	5.9%	5.7%
2016	508,483,348	5.2%	3.9%	150,419,414	29.6%	60.0%	43.4%	5,937	2.7%	1.5%	9,190	2.3%	1.1%
2017	526,623,757	3.6%	1.4%	156,975,257	29.8%	58.4%	43.3%	6,123	3.1%	1.0%	9,506	3.4%	1.3%
2018	535,675,534	1.7%	-0.7%	161,614,371	30.2%	58.5%	43.0%	6,307	3.0%	0.6%	9,718	2.2%	-0.2%

Notes

Gross is salary and wages from all sources; average state salary/wage is paid out of near general fund (state appropriations (fund 001), operating fees (fund 149), and education legacy fund (08A)), and is averaged over state-paid staff months (this will differ from per FTE slightly, since 1 FTE could be 9 staff months for a 9 month contract).

CPI values are annual averages of seasonally adjusted quarterly data; may differ slightly from BLS/BEA annual values.

Source: expenditures from FACTS ledger, CPI (Consumer Price Index) as published in quarterly Washington Economic and Revenue Forecast (Mar 2019) [cf. <https://erfc.wa.gov/publications/quarterly-updates>],

Institutional Research (26Jun2019): java

WSU Payroll Expenditures Since 2001 (by campus)

Pullman

Fiscal Year	Gross Salary & Wages	Annual % Change		Employer Paid Benefits		% of Gross		Avg State Salary per Staff Month					
		Nominal	Inflation Adjusted	\$	Ratio to Payroll	State Funded	Faculty	All Employee	% Change		Faculty	% Change	
									Nom	Adj		Nom	Adj
2001	245,610,490			59,753,120	24.3%	60.8%	43.4%	3,908			5,985		
2002	262,325,077	6.8%	5.2%	61,392,818	23.4%	60.1%	43.2%	4,086	4.6%	2.9%	6,162	3.0%	1.3%
2003	273,218,505	4.2%	1.9%	65,209,785	23.9%	58.9%	42.2%	4,163	1.9%	-0.4%	6,279	1.9%	-0.4%
2004	282,360,393	3.3%	0.7%	69,244,020	24.5%	57.4%	41.3%	4,211	1.1%	-1.5%	6,479	3.2%	0.5%
2005	291,115,448	3.1%	-0.3%	76,199,082	26.2%	57.6%	41.4%	4,300	2.1%	-1.3%	6,660	2.8%	-0.6%
2006	304,587,248	4.6%	1.4%	84,235,531	27.7%	57.8%	41.5%	4,509	4.9%	1.6%	7,072	6.2%	3.0%
2007	312,864,934	2.7%	-0.1%	83,703,678	26.8%	58.4%	40.9%	4,733	5.0%	2.1%	7,358	4.1%	1.2%
2008	336,944,785	7.7%	3.8%	93,637,101	27.8%	59.0%	41.5%	4,967	5.0%	1.1%	7,621	3.6%	-0.3%
2009	354,391,169	5.2%	5.5%	89,455,270	25.2%	59.2%	41.7%	5,229	5.3%	5.6%	7,930	4.1%	4.4%
2010	345,657,198	-2.5%	-4.1%	97,098,621	28.1%	54.4%	41.3%	5,343	2.2%	0.6%	8,065	1.7%	0.1%
2011	347,379,338	0.5%	-2.6%	103,818,701	29.9%	52.9%	40.8%	5,537	3.6%	0.5%	8,171	1.3%	-1.8%
2012	345,097,675	-0.7%	-2.7%	104,516,683	30.3%	53.6%	40.8%	5,389	-2.7%	-4.8%	8,217	0.6%	-1.5%
2013	361,878,167	4.9%	3.4%	104,875,668	29.0%	54.1%	40.1%	5,517	2.4%	0.9%	8,309	1.1%	-0.4%
2014	383,377,189	5.9%	4.4%	109,911,772	28.7%	55.2%	41.1%	5,657	2.5%	0.9%	8,648	4.1%	2.5%
2015	413,456,234	7.8%	7.7%	108,935,821	26.3%	56.2%	41.7%	5,806	2.6%	2.5%	9,226	6.7%	6.6%
2016	429,133,175	3.8%	2.5%	126,882,574	29.6%	57.0%	41.4%	5,935	2.2%	1.0%	9,403	1.9%	0.7%
2017	439,699,092	2.5%	0.3%	130,960,937	29.8%	55.3%	41.2%	6,107	2.9%	0.8%	9,641	2.5%	0.4%
2018	442,533,660	0.6%	-1.8%	133,490,154	30.2%	55.1%	40.8%	6,287	2.9%	0.5%	9,856	2.2%	-0.2%

Spokane

Fiscal Year	Gross Salary & Wages	Annual % Change		Employer Paid Benefits		% of Gross		Avg State Salary per Staff Month					
		Nominal	Inflation Adjusted	\$	Ratio to Payroll	State Funded	Faculty	All Employee	% Change		Faculty	% Change	
									Nom	Adj		Nom	Adj
2001	7,882,957			1,918,821	24.3%	69.9%		4,180			5,761		
2002	8,524,928	8.1%	6.5%	2,037,442	23.9%	73.3%	3.6%	4,368	4.5%	2.9%	6,459	12.1%	10.5%
2003	10,114,173	18.6%	16.4%	2,500,162	24.7%	71.9%	22.4%	4,518	3.4%	1.2%	6,749	4.5%	2.2%
2004	11,688,591	15.6%	12.9%	2,949,311	25.2%	64.8%	18.9%	4,647	2.8%	0.2%	7,129	5.6%	3.0%
2005	12,032,163	2.9%	-0.4%	3,262,095	27.1%	62.8%	-0.4%	4,546	-2.2%	-5.6%	7,111	-0.3%	-3.6%
2006	13,013,575	8.2%	4.9%	3,701,746	28.4%	67.5%	11.0%	4,920	8.2%	5.0%	7,256	2.0%	-1.2%
2007	20,723,889	59.2%	56.4%	5,950,571	28.7%	74.6%	56.0%	4,951	0.6%	-2.2%	6,917	-4.7%	-7.5%
2008	19,870,030	-4.1%	-8.0%	5,965,004	30.0%	73.4%	-11.6%	4,940	-0.2%	-4.1%	6,948	0.4%	-3.4%
2009	20,317,248	2.3%	2.6%	5,455,454	26.9%	76.3%	5.8%	5,216	5.6%	5.9%	7,260	4.5%	4.8%
2010	20,885,333	2.8%	1.2%	6,105,345	29.2%	72.9%	4.6%	5,296	1.5%	-0.1%	7,254	-0.1%	-1.7%
2011	21,612,236	3.5%	0.4%	6,788,732	31.4%	68.5%	1.4%	5,392	1.8%	-1.3%	7,357	1.4%	-1.7%
2012	20,997,378	-2.8%	-4.9%	6,680,569	31.8%	70.2%	-4.2%	5,406	0.3%	-1.8%	7,578	3.0%	0.9%
2013	20,774,018	-1.1%	-2.5%	6,339,205	30.5%	71.9%	-6.3%	5,518	2.1%	0.6%	7,736	2.1%	0.6%
2014	22,443,875	8.0%	6.5%	6,822,950	30.4%	75.1%	6.1%	5,631	2.0%	0.4%	8,170	5.6%	4.0%
2015	25,786,478	14.9%	14.8%	7,229,086	28.0%	76.2%	17.1%	5,684	0.9%	0.8%	8,245	0.9%	0.8%
2016	31,152,857	20.8%	19.5%	9,604,473	30.8%	77.4%	20.9%	6,050	6.4%	5.2%	9,053	9.8%	8.5%
2017	35,996,497	15.5%	13.4%	10,934,900	30.4%	75.2%	16.4%	6,558	8.4%	6.3%	10,210	12.8%	10.7%
2018	40,614,221	12.8%	10.4%	12,294,077	30.3%	77.9%	10.7%	6,861	4.6%	2.2%	10,718	5.0%	2.5%

WSU Payroll Expenditures Since 2001 (by campus)

TriCities

Fiscal Year	Gross Salary & Wages	Annual % Change		Employer Paid Benefits		% of Gross		Avg State Salary per Staff Month					
		Nominal	Inflation Adjusted	\$	Ratio to Payroll	State Funded	Faculty	All Employee	% Change		Faculty	% Change	
									Nom	Adj		Nom	Adj
2001	7,339,282			1,687,260	23.0%	72.9%		4,272			6,278		
2002	7,366,686	0.4%	-1.3%	1,673,762	22.7%	70.1%	12.4%	4,415	3.4%	1.7%	6,153	-2.0%	-3.6%
2003	7,390,271	0.3%	-2.0%	1,693,285	22.9%	69.2%	-0.1%	4,654	5.4%	3.1%	6,364	3.4%	1.1%
2004	7,414,020	0.3%	-2.3%	1,746,921	23.6%	70.6%	-6.8%	4,668	0.3%	-2.4%	6,599	3.7%	1.0%
2005	8,734,336	17.8%	14.4%	2,192,733	25.1%	63.0%	12.6%	4,717	1.0%	-2.4%	6,701	1.5%	-1.8%
2006	9,793,002	12.1%	8.9%	2,599,326	26.5%	62.5%	6.8%	4,869	3.2%	0.0%	6,900	3.0%	-0.3%
2007	10,533,785	7.6%	4.7%	2,748,505	26.1%	64.7%	5.9%	5,232	7.5%	4.6%	7,540	9.3%	6.4%
2008	12,747,649	21.0%	17.2%	3,534,203	27.7%	65.4%	23.1%	5,450	4.2%	0.3%	7,828	3.8%	0.0%
2009	12,656,222	-0.7%	-0.4%	3,221,321	25.5%	64.0%	-5.3%	5,557	2.0%	2.3%	7,769	-0.8%	-0.4%
2010	13,460,337	6.4%	4.7%	3,771,272	28.0%	63.2%	8.2%	5,833	5.0%	3.3%	8,162	5.1%	3.4%
2011	13,658,356	1.5%	-1.6%	4,137,063	30.3%	65.5%	2.8%	5,657	-3.0%	-6.1%	7,550	-7.5%	-10.6%
2012	14,162,480	3.7%	1.6%	4,327,827	30.6%	63.1%	1.8%	5,853	3.5%	1.4%	7,684	1.8%	-0.3%
2013	16,217,124	14.5%	13.0%	4,801,260	29.6%	59.9%	8.0%	5,712	-2.4%	-3.9%	7,720	0.5%	-1.0%
2014	16,896,761	4.2%	2.6%	5,009,861	29.6%	62.1%	14.6%	5,608	-1.8%	-3.4%	7,614	-1.4%	-3.0%
2015	17,141,898	1.5%	1.3%	4,679,931	27.3%	65.7%	9.7%	5,863	4.6%	4.4%	8,006	5.1%	5.0%
2016	18,576,034	8.4%	7.1%	5,430,649	29.2%	65.9%	9.5%	6,077	3.6%	2.4%	8,101	1.2%	-0.1%
2017	20,099,700	8.2%	6.1%	6,059,420	30.1%	63.1%	4.2%	6,115	0.6%	-1.5%	8,362	3.2%	1.1%
2018	20,342,657	1.2%	-1.2%	6,314,761	31.0%	63.5%	2.1%	6,276	2.6%	0.2%	8,428	0.8%	-1.7%

Vancouver

Fiscal Year	Gross Salary & Wages	Annual % Change		Employer Paid Benefits		% of Gross		Avg State Salary per Staff Month					
		Nominal	Inflation Adjusted	\$	Ratio to Payroll	State Funded	Faculty	All Employee	% Change		Faculty	% Change	
									Nom	Adj		Nom	Adj
2001	9,303,597			2,271,562	24.4%	84.8%		4,029			5,622		
2002	10,112,966	8.7%	7.1%	2,389,449	23.6%	82.3%	2.9%	4,170	3.5%	1.9%	5,896	4.9%	3.2%
2003	11,165,099	10.4%	8.1%	2,683,279	24.0%	81.4%	10.0%	4,256	2.1%	-0.2%	5,955	1.0%	-1.3%
2004	12,140,772	8.7%	6.1%	2,939,474	24.2%	81.7%	7.6%	4,313	1.3%	-1.3%	6,278	5.4%	2.8%
2005	13,105,477	7.9%	4.6%	3,343,136	25.5%	80.5%	6.7%	4,373	1.4%	-2.0%	6,380	1.6%	-1.8%
2006	14,807,712	13.0%	9.8%	3,930,023	26.5%	80.8%	16.0%	4,621	5.7%	2.4%	6,767	6.1%	2.8%
2007	17,123,730	15.6%	12.8%	4,397,503	25.7%	82.3%	13.1%	4,636	0.3%	-2.5%	6,789	0.3%	-2.5%
2008	19,596,504	14.4%	10.6%	5,301,853	27.1%	82.0%	15.3%	4,771	2.9%	-1.0%	6,956	2.5%	-1.4%
2009	21,268,123	8.5%	8.9%	5,265,743	24.8%	82.4%	11.3%	5,017	5.2%	5.5%	7,146	2.7%	3.1%
2010	21,621,059	1.7%	0.0%	5,858,750	27.1%	80.4%	4.2%	4,990	-0.5%	-2.2%	7,138	-0.1%	-1.7%
2011	22,434,623	3.8%	0.6%	6,523,836	29.1%	80.7%	3.1%	5,346	7.1%	4.0%	7,615	6.7%	3.6%
2012	23,280,435	3.8%	1.7%	6,758,257	29.0%	82.3%	0.1%	5,232	-2.1%	-4.2%	7,663	0.6%	-1.5%
2013	24,321,909	4.5%	3.0%	6,812,166	28.0%	83.0%	4.4%	5,257	0.5%	-1.0%	7,717	0.7%	-0.8%
2014	24,935,258	2.5%	0.9%	6,976,464	28.0%	83.2%	6.0%	5,361	2.0%	0.4%	7,887	2.2%	0.6%
2015	26,932,412	8.0%	7.9%	6,848,178	25.4%	83.4%	9.7%	5,565	3.8%	3.7%	8,200	4.0%	3.9%
2016	29,621,282	10.0%	8.7%	8,501,717	28.7%	82.4%	10.5%	5,783	3.9%	2.6%	8,329	1.6%	0.3%
2017	30,828,468	4.1%	2.0%	9,020,000	29.3%	80.5%	3.1%	5,849	1.1%	-1.0%	8,554	2.7%	0.6%
2018	32,184,997	4.4%	2.0%	9,515,378	29.6%	78.5%	3.1%	5,901	0.9%	-1.6%	8,506	-0.6%	-3.0%