

## WSU Annual Total Operating Budget (TOB) [Operating and Nonoperating Revenues]

Fiscal Year	Total Operating Budget	State appropriation	Tuition & Fee Revenue	Grants & Contracts	Auxiliary Enterprises	Other Revenue	NGF %		Annual Change		Stu %
							TOB	TOB	TOB	TOB	
1984	218,726,821	95,970,263	21,306,778	41,024,410	29,486,109	30,939,261	44%	17%			23%
1985	224,734,136	103,038,067	21,274,455	42,678,566	32,336,657	25,406,391	46%	16%	2.7%		24%
1986	232,918,008	105,171,567	24,552,168	47,180,435	32,147,736	23,866,102	45%	16%	3.6%		24%
1987	236,864,340	109,668,294	25,317,960	48,984,843	28,541,097	24,352,146	46%	15%	1.7%		23%
1988	253,700,165	118,314,193	26,948,837	52,308,889	30,919,108	25,209,138	47%	15%	7.1%		23%
1989	282,242,914	126,163,174	39,798,041	58,816,919	30,696,452	26,768,328	45%	14%	11.3%		25%
1990	313,794,772	136,751,538	42,580,254	69,677,557	35,001,324	29,784,099	44%	14%	11.2%		25%
1991	335,734,176	147,675,504	45,089,553	76,694,440	46,621,984	19,652,695	44%	15%	7.0%		27%
1992	356,992,312	149,648,302	51,652,528	86,929,038	46,253,900	22,508,544	42%	16%	6.3%		27%
1993	380,476,481	155,620,533	53,902,990	98,940,730	47,491,340	24,520,888	41%	17%	6.6%		27%
1994	394,107,367	148,700,726	66,315,595	102,853,258	49,588,201	26,649,587	38%	17%	3.6%		29%
1995	409,827,340	144,206,313	77,131,216	105,952,840	54,109,579	28,427,392	35%	17%	4.0%		32%
1996	421,718,062	151,097,924	83,727,462	107,147,610	48,691,303	31,053,763	36%	17%	2.9%		31%
1997	445,431,296	160,848,357	90,044,368	110,712,123	50,745,899	33,080,549	36%	16%	5.6%		32%
1998	455,833,098	170,765,542	91,238,786	108,950,717	55,363,986	29,514,067	37%	14%	2.3%		32%
1999	473,614,781	171,299,147	95,773,810	117,764,699	56,619,716	32,157,409	36%	14%	3.9%		32%
2000	501,957,543	183,361,061	98,834,698	126,942,154	57,008,414	35,811,216	37%	15%	6.0%		31%
2001	540,655,455	197,168,523	102,796,713	139,959,933	61,321,357	39,408,929	36%	14%	7.7%		30%
2002	573,932,163	201,270,031	80,482,686	136,269,692	66,387,980	89,521,774	35%	16%	6.2%		26%
2003	618,784,838	194,177,772	103,431,497	148,179,614	69,854,999	103,140,956	31%	16%	7.8%		28%
2004	643,540,163	186,201,628	112,748,554	157,849,283	76,027,254	110,713,444	29%	18%	4.0%		29%
2005	684,915,082	195,794,008	124,748,937	174,119,413	80,023,421	110,229,303	29%	17%	6.4%		30%
2006	691,732,338	209,657,000	133,647,940	172,474,592	84,105,505	91,847,301	30%	17%	1.0%		31%
2007	770,245,941	221,287,742	143,481,304	185,871,882	87,824,251	131,780,762	29%	15%	11.4%		30%
2008	833,250,385	245,464,019	155,785,301	189,657,902	95,146,152	147,197,011	29%	15%	8.2%		30%
2009	809,640,760	246,598,762	173,288,111	183,391,639	101,126,381	105,235,867	30%	15%	-2.8%		34%
2010	859,829,467	206,284,455	194,836,110	205,387,960	107,874,965	145,445,977	24%	18%	6.2%		35%
2011	884,918,766	189,242,536	219,671,701	226,288,734	104,438,183	145,277,612	21%	19%	2.9%		37%
2012	913,235,690	153,353,614	252,694,580	234,693,018	117,421,596	155,072,882	17%	19%	3.2%		41%
2013	961,165,770	151,004,506	277,446,583	250,326,028	131,851,673	150,536,980	16%	18%	5.2%		43%
2014	1,036,047,133	176,033,698	290,508,398	248,903,143	133,890,712	186,711,182	17%	17%	7.8%		41%
2015	1,023,622,319	178,717,955	292,867,105	237,393,082	144,925,726	169,718,451	17%	17%	-1.2%		43%
2016	1,056,702,151	198,805,066	286,292,496	251,187,759	153,800,429	166,616,401	19%	17%	3.2%		42%
2017	1,115,545,607	224,658,120	286,137,428	256,390,068	160,268,691	188,091,300	20%	16%	5.6%		40%
2018	1,133,537,333	232,903,044	279,746,459	258,208,200	163,827,555	198,852,075	21%	17%	1.6%		39%

Total Operating Budget [TOB] is originally the reported current operating revenue; starting FY 2002, due to significant changes to GASB standards, it sums operating revenues and non-operating revenues.

· State Appropriation is Near General Fund (NGF) monies as finally delivered : till FY 2002, this was operating revenue, but is now reported as non-operating revenue.

· Tuition & Fee Revenue is reported gross to FY 2002, thereafter per GASB net of discounts and allowances; in 2002 discounts and allowances included non-educational amounts, so the revenue reduction was overstated.

· Grants/Contracts sums federal, state, and local grants; it excludes financial aid. Before FY 2002, it included Private Gifts. Fed % is Land Grant appropriation+Federal Grants (+Pell Grants+bond interest subsidy from FY 2010).

· Other Revenue sums Educational Sales/svcs, other op revenue, Federal appropriations, Pell grants, and bond interest subsidy, gifts, net investment income, and other nonoperating revenues.

· Student-funded share of the budget (Stu %) includes tuition, fees, and auxiliaries (primarily room and board); this is overstated to the extent auxiliaries are paid by employees or the public, and to which discounts are not captured.

Source: Annual Financial Report, various years (<http://www.wsu.edu/genacct/>).

Institutional Research, 06Jun2019: java