

## Sponsored Program Expenditures by Agency

Federal Sources	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Annual Change
Dept of Agriculture	16,124,569	22,187,152	25,747,213	29,107,445	32,060,906	29,191,705	26,853,252	30,892,607	27,148,257	23,211,574	-14.5%
Dept of Commerce	97,754	278,651	481,583	456,688	230,761	234,898	1,407,880	1,376,553	132,424	85,331	-35.6%
Dept of Defense	5,010,191	8,576,028	8,877,223	8,465,649	9,534,149	8,795,176	8,226,190	6,282,061	5,165,563	7,337,278	42.0%
Dept of Education	8,448,024	9,150,516	8,627,208	8,921,496	12,755,431	12,228,994	10,139,341	9,143,934	9,835,533	11,506,445	17.0%
Health & Human Svcs	21,089,271	20,974,334	21,065,274	21,169,833	19,585,202	21,173,553	23,007,560	24,097,911	29,537,306	37,449,208	26.8%
Dept of the Interior	635,185	754,832	663,016	794,678	814,245	628,272	935,899	770,848	949,814	1,211,541	27.6%
Dept of Justice	138,369	524,729	548,134	560,454	611,774	636,223	457,456	214,130	365,061	721,795	97.7%
Dept of State	3,951,364	2,741,976	2,079,005	1,404,740	539,478	555,914	637,658	839,888	982,263	773,755	-21.2%
Env. Protection Agency	650,765	428,603	219,340	160,607	304,070	310,623	508,446	745,982	1,057,875	954,933	-9.7%
Dept of Energy	8,793,262	9,686,604	10,665,629	11,107,261	11,347,364	11,988,165	15,339,120	12,004,241	11,928,633	13,003,257	9.0%
NASA	863,464	807,008	393,276	321,163	205,784	277,831	170,708	204,041	371,781	650,000	74.8%
National Science Fdn	13,938,118	16,312,668	20,578,703	19,194,404	18,222,741	17,444,487	17,102,427	17,344,814	17,858,568	19,275,408	7.9%
Flow-through funds	18,211,025	18,014,329	20,982,520	21,852,419	21,697,990	18,852,490	18,984,214	21,432,297	22,711,396	19,279,209	-15.1%
Other Federal Units	2,508,758	3,069,853	3,702,266	4,025,050	3,096,629	3,098,781	3,756,849	3,996,659	3,880,252	4,042,275	4.2%
<b>Total Federal Funding</b>	<b>100,460,119</b>	<b>113,507,282</b>	<b>124,630,389</b>	<b>127,541,888</b>	<b>131,006,526</b>	<b>125,417,112</b>	<b>127,527,001</b>	<b>129,345,965</b>	<b>131,924,726</b>	<b>139,502,009</b>	<b>5.7%</b>
Other Sources	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2017	Annual Change
WA State Government	19,569,958	19,599,559	31,899,604	32,739,247	35,442,443	26,541,631	27,693,012	26,169,097	27,307,700	19,435,164	-28.8%
WA State Commissions	4,400,039	4,520,849	4,977,975	5,982,618	5,540,838	5,474,291	5,635,847	5,549,162	5,412,715	5,785,163	6.9%
Other State Govts	251,511	203,478	379,257	482,779	534,088	410,137	566,828	641,952	416,663	590,498	41.7%
Local Governments	4,560,010	5,081,481	4,605,430	3,780,929	5,133,639	9,068,350	6,354,247	5,899,182	5,997,033	6,037,288	0.7%
Foreign Sponsors	995,110	1,500,491	1,386,803	1,567,756	1,384,493	1,432,419	1,365,342	1,716,493	1,123,165	2,215,237	97.2%
Corporations	5,206,126	5,172,247	5,150,943	7,007,325	8,347,078	10,173,981	6,291,818	6,151,743	5,455,200	5,680,307	4.1%
Foundations	10,642,863	13,110,594	22,029,571	26,401,364	8,991,043	8,780,410	9,501,709	9,122,596	9,740,977	8,828,712	-9.4%
Conferences Programs	1,141,947	743,382	706,643	430,727	261,712	402,386	444,909	357,878	352,969	409,454	16.0%
Schools/Colleges/Univ.	577,222	688,599	766,836	1,316,654	1,269,568	1,239,496	1,172,776	1,916,879	1,740,074	1,708,160	-1.8%
WICHE/WOI	3,728,545	3,892,420	3,099,096	4,582,496	4,634,594	4,878,314	5,114,216	1,349,151	2,764,757	4,360,166	57.7%
Other Non-Federal	847,503	1,234,954	1,409,129	1,482,302	1,470,025	1,756,261	2,106,812	3,004,006	2,905,372	2,250,754	-22.5%
<b>Total Non-Fed Funding</b>	<b>51,920,834</b>	<b>55,748,053</b>	<b>76,411,286</b>	<b>85,774,197</b>	<b>73,009,521</b>	<b>70,157,675</b>	<b>66,247,515</b>	<b>61,878,140</b>	<b>63,216,624</b>	<b>57,300,903</b>	<b>-9.4%</b>
<b>Grand Total</b>	<b>152,380,954</b>	<b>169,255,335</b>	<b>201,041,674</b>	<b>213,316,085</b>	<b>204,016,047</b>	<b>195,574,787</b>	<b>193,774,515</b>	<b>191,224,105</b>	<b>195,141,350</b>	<b>196,802,912</b>	<b>0.9%</b>

### Notes

Sponsored program expenditures include funds 14501 (federal) and 14502 (non-federal), except for work-study (programs 12A and 14D). State government grants here combine programs 13A and 14A (State Government General) with 13B and 14B (State special funding). WICHE/WOI funds are program 14C funds supporting instruction in Veterinary Medicine and Pharmacy; all other 13C and 14C funds are found under State Commissions. Flow-through funds WSU receives as subrecipient of federal grants to other institutions; subcontracting institutions which receive flow-through funds (old 22WW, now obj 30+) from WSU are not called out here.

Source: FACTS Ledger Download.  
Institutional Research (06May2019) java