

WSU Expenditures by State Program (\$'000s)

| State Program | Instruction | Research | Public Service | Primary Support | Libraries | Student Services | Institutional Support | Plant O&M | Sponsored Research | Total Educational |
|---------------------|-------------|----------|----------------|-----------------|-----------|------------------|-----------------------|-----------|--------------------|-------------------|
| FY1997 | 115,577 | 23,918 | 28,558 | 26,431 | 12,031 | 13,335 | 23,889 | 27,738 | 79,595 | 351,072 |
| FY1998 | 121,039 | 24,371 | 27,554 | 27,182 | 12,587 | 13,346 | 25,879 | 30,672 | 76,611 | 359,241 |
| FY1999 | 122,040 | 25,101 | 28,864 | 27,514 | 12,426 | 12,558 | 27,386 | 29,982 | 83,849 | 369,720 |
| FY2000 | 124,926 | 26,169 | 28,837 | 30,024 | 13,086 | 12,946 | 27,014 | 33,085 | 82,384 | 378,471 |
| FY2001 | 129,218 | 28,836 | 29,650 | 31,471 | 13,189 | 14,516 | 27,263 | 35,165 | 85,939 | 395,247 |
| FY2002 | 134,807 | 27,795 | 30,787 | 35,442 | 13,792 | 15,566 | 30,138 | 36,335 | 96,401 | 421,063 |
| FY2003 | 140,824 | 27,799 | 30,483 | 36,417 | 13,478 | 15,810 | 32,343 | 38,876 | 109,113 | 445,143 |
| FY2004 | 148,733 | 28,282 | 31,925 | 37,622 | 13,252 | 16,227 | 34,486 | 38,884 | 115,440 | 464,851 |
| FY2005 | 162,822 | 29,098 | 33,404 | 39,236 | 13,675 | 17,311 | 36,759 | 37,571 | 117,636 | 487,512 |
| FY2006 | 166,192 | 30,945 | 34,804 | 43,325 | 14,004 | 19,373 | 40,679 | 44,458 | 119,021 | 512,801 |
| FY2007 | 176,565 | 32,991 | 38,014 | 46,143 | 15,195 | 20,639 | 45,743 | 47,645 | 122,795 | 545,730 |
| FY2008 | 193,750 | 40,491 | 41,747 | 50,635 | 15,163 | 21,897 | 46,994 | 51,373 | 127,203 | 589,253 |
| FY2009 | 202,232 | 40,702 | 41,085 | 51,341 | 14,869 | 21,217 | 49,714 | 49,485 | 137,583 | 608,227 |
| FY2010 | 185,655 | 39,291 | 38,592 | 51,626 | 14,624 | 21,618 | 46,593 | 39,194 | 180,406 | 617,597 |
| FY2011 | 185,714 | 39,139 | 36,898 | 55,252 | 14,278 | 23,395 | 49,891 | 39,358 | 207,329 | 651,252 |
| FY2012 | 191,425 | 37,993 | 35,896 | 57,968 | 15,652 | 24,333 | 44,543 | 46,821 | 214,474 | 669,104 |
| FY2013 | 199,591 | 37,922 | 37,140 | 58,722 | 14,698 | 26,757 | 48,825 | 50,738 | 209,140 | 683,533 |
| FY2014 | 216,400 | 42,420 | 40,396 | 64,700 | 15,236 | 28,549 | 62,447 | 56,613 | 200,795 | 727,557 |
| FY2015 | 242,717 | 42,783 | 40,862 | 68,139 | 14,941 | 30,413 | 64,703 | 52,600 | 202,817 | 759,975 |
| FY2016 | 260,826 | 46,667 | 40,899 | 80,819 | 14,092 | 30,962 | 73,299 | 50,394 | 208,046 | 806,003 |
| FY2017 | 288,052 | 40,510 | 39,736 | 79,206 | 15,422 | 31,686 | 74,544 | 53,031 | 207,889 | 830,074 |
| FY2018 | 277,133 | 41,707 | 42,990 | 79,289 | 14,954 | 29,917 | 76,799 | 55,711 | 205,365 | 823,864 |
| FY2017 distribution | 33.6% | 5.1% | 5.2% | 9.6% | 1.8% | 3.6% | 9.3% | 6.8% | 24.9% | 100.0% |
| Annual Change | -3.8% | 3.0% | 8.2% | 0.1% | -3.0% | -5.6% | 3.0% | 5.1% | -1.2% | -0.7% |

Notes

State Program expenditure is the basis for the state-mandated Instructional Expenditure Study. Not reported here are non-educational expenditures (500, 700, 850, 900). Expenditures are the sum of all funds, not just state general fund.

Source: FACTS Ledger Download.

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