

WSU Expenditures by State Program (\$'000s)

State Program	Instruction	Research	Public Service	Primary Support	Libraries	Student Services	Institutional Support	Plant O&M	Sponsored Research	Total Educational
FY1997	115,577	23,918	28,558	26,431	12,031	13,335	23,889	27,738	79,595	351,072
FY1998	121,039	24,371	27,554	27,182	12,587	13,346	25,879	30,672	76,611	359,241
FY1999	122,040	25,101	28,864	27,514	12,426	12,558	27,386	29,982	83,849	369,720
FY2000	124,926	26,169	28,837	30,024	13,086	12,946	27,014	33,085	82,384	378,471
FY2001	129,218	28,836	29,650	31,471	13,189	14,516	27,263	35,165	85,939	395,247
FY2002	134,807	27,795	30,787	35,442	13,792	15,566	30,138	36,335	96,401	421,063
FY2003	140,824	27,799	30,483	36,417	13,478	15,810	32,343	38,876	109,113	445,143
FY2004	148,733	28,282	31,925	37,622	13,252	16,227	34,486	38,884	115,440	464,851
FY2005	162,822	29,098	33,404	39,236	13,675	17,311	36,759	37,571	117,636	487,512
FY2006	166,192	30,945	34,804	43,325	14,004	19,373	40,679	44,458	119,021	512,801
FY2007	176,565	32,991	38,014	46,143	15,195	20,639	45,743	47,645	122,795	545,730
FY2008	193,750	40,491	41,747	50,635	15,163	21,897	46,994	51,373	127,203	589,253
FY2009	202,232	40,702	41,085	51,341	14,869	21,217	49,714	49,485	137,583	608,227
FY2010	185,655	39,291	38,592	51,626	14,624	21,618	46,593	39,194	180,406	617,597
FY2011	185,714	39,139	36,898	55,252	14,278	23,395	49,891	39,358	207,329	651,252
FY2012	191,425	37,993	35,896	57,968	15,652	24,333	44,543	46,821	214,474	669,104
FY2013	199,591	37,922	37,140	58,722	14,698	26,757	48,825	50,738	209,140	683,533
FY2014	216,400	42,420	40,396	64,700	15,236	28,549	62,447	56,613	200,795	727,557
FY2015	242,717	42,783	40,862	68,139	14,941	30,413	64,703	52,600	202,817	759,975
FY2016	260,826	46,667	40,899	80,819	14,092	30,962	73,299	50,394	208,046	806,003
FY2017	288,052	40,510	39,736	79,206	15,422	31,686	74,544	53,031	207,889	830,074
FY2017 distribution	34.7%	4.9%	4.8%	9.5%	1.9%	3.8%	9.0%	6.4%	25.0%	100.0%
Annual Change	10.4%	-13.2%	-2.8%	-2.0%	9.4%	2.3%	1.7%	5.2%	-0.1%	3.0%

Notes

State Program expenditure is the basis for the state-mandated Instructional Expenditure Study. Not reported here are non-educational expenditures (500, 700, 850, 900). Expenditures are the sum of all funds, not just state general fund.

Source: FACTS Ledger Download.

Institutional Research (10Oct2017): java

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