

Sponsored Program Expenditures by Agency

Federal Sources	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Annual Change
Dept of Agriculture	15,748,263	15,231,377	16,124,569	22,187,152	25,747,213	29,107,445	32,060,906	29,191,705	26,853,252	30,892,607	15.0%
Dept of Commerce	389,891	681,642	97,754	278,651	481,583	456,688	230,761	234,898	1,407,880	1,376,553	-2.2%
Dept of Defense	7,844,206	6,175,282	5,010,191	8,576,028	8,877,223	8,465,649	9,534,149	8,795,176	8,226,190	6,282,061	-23.6%
Dept of Education	5,625,259	7,672,378	8,448,024	9,150,516	8,627,208	8,921,496	12,755,431	12,228,994	10,139,341	9,143,934	-9.8%
Health & Human Svcs	21,471,903	19,483,611	21,089,271	20,974,334	21,065,274	21,169,833	19,585,202	21,173,553	23,007,560	24,097,911	4.7%
Dept of the Interior	428,747	481,304	635,185	754,832	663,016	794,678	814,245	628,272	935,899	770,848	-17.6%
Dept of Justice	415,053	157,026	138,369	524,729	548,134	560,454	611,774	636,223	457,456	214,130	-53.2%
Dept of State	2,225,377	2,916,812	3,951,364	2,741,976	2,079,005	1,404,740	539,478	555,914	637,658	839,888	31.7%
Env. Protection Agency	443,348	707,720	650,765	428,603	219,340	160,607	304,070	310,623	508,446	745,982	46.7%
Dept of Energy	7,806,018	8,437,931	8,793,262	9,686,604	10,665,629	11,107,261	11,347,364	11,988,165	15,339,120	12,004,241	-21.7%
NASA	647,483	922,977	863,464	807,008	393,276	321,163	205,784	277,831	170,708	204,041	19.5%
National Science Fdn	8,896,201	12,662,581	13,938,118	16,312,668	20,578,703	19,194,404	18,222,741	17,444,487	17,102,427	17,344,814	1.4%
Flow-through funds	16,586,170	16,075,129	18,211,025	18,014,329	20,982,520	21,852,419	21,697,990	18,852,490	18,984,214	21,432,297	12.9%
Other Federal Units	2,365,936	2,586,303	2,508,758	3,069,853	3,702,266	4,025,050	3,096,629	3,098,781	3,756,849	3,996,659	6.4%
Total Federal Funding	90,893,855	94,192,073	100,460,119	113,507,282	124,630,389	127,541,888	131,006,526	125,417,112	127,527,001	129,345,965	1.4%
Other Sources	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Annual Change
WA State Government	16,353,313	16,945,295	19,569,958	19,599,559	31,899,604	32,739,247	35,442,443	26,541,631	27,693,012	26,169,097	-5.5%
WA State Commissions	3,861,267	3,942,972	4,400,039	4,520,849	4,977,975	5,982,618	5,540,838	5,474,291	5,635,847	5,549,162	-1.5%
Other State Govts		158,489	251,511	203,478	379,257	482,779	534,088	410,137	566,828	641,952	13.3%
Local Governments	4,075,741	4,439,583	4,560,010	5,081,481	4,605,430	3,780,929	5,133,639	9,068,350	6,354,247	5,899,182	-7.2%
Foreign Sponsors	667,118	1,302,266	995,110	1,500,491	1,386,803	1,567,756	1,384,493	1,432,419	1,365,342	1,716,493	25.7%
Corporations	4,906,681	5,177,239	5,206,126	5,172,247	5,150,943	7,007,325	8,347,078	10,173,981	6,291,818	6,151,743	-2.2%
Foundations	7,035,799	7,931,779	10,642,863	13,110,594	22,029,571	26,401,364	8,991,043	8,780,410	9,501,709	9,122,596	-4.0%
Conferences Programs	2,717,456	2,096,055	1,141,947	743,382	706,643	430,727	261,712	402,386	444,909	357,878	-19.6%
Schools/Colleges/Univ.	641,134	640,554	577,222	688,599	766,836	1,316,654	1,269,568	1,239,496	1,172,776	1,916,879	63.4%
WICHE/WOI	2,988,388	3,257,406	3,728,545	3,892,420	3,099,096	4,582,496	4,634,594	4,878,314	5,114,216	1,349,151	-73.6%
Other Non-Federal	1,112,195	778,464	847,503	1,234,954	1,409,129	1,482,302	1,470,025	1,756,261	2,106,812	3,004,006	42.6%
Total Non-Fed Funding	44,359,275	46,670,101	51,920,834	55,748,053	76,411,286	85,774,197	73,009,521	70,157,675	66,247,515	61,878,140	-6.6%
Grand Total	135,253,129	140,862,174	152,380,954	169,255,335	201,041,674	213,316,085	204,016,047	195,574,787	193,774,515	191,224,105	-1.3%

Notes

Sponsored program expenditures include funds 14501 (federal) and 14502 (non-federal), except for work-study (programs 12A and 14D). State government grants here combine programs 13A and 14A (State Government General) with 13B and 14B (State special funding). WICHE/WOI funds are program 14C funds supporting instruction in Veterinary Medicine and Pharmacy; all other 13C and 14C funds are found under State Commissions. Flow-through funds WSU receives as subrecipient of federal grants to other institutions; subcontracting institutions which receive flow-through funds (old 22WW, now obj 30+) from WSU are not called out here.

Source: FACTS Ledger Download.
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