

Washington State University

Employee Headcount and FTE by Campus, Employee Type and Full-time Status, Fall 2017

| Campus | Full-time Part-time Status | Classified | | Admin/Prof | | Faculty (includes adjuncts)* | | Grad Asst | | Totals | |
|---------------------|----------------------------------|------------|--------|------------|--------|---------------------------------|--------|-----------|-------|-------------|-----------|
| | | Count | FTE | Count | FTE | Count | FTE | Count | FTE | Total Count | Total FTE |
| ALL WSU | F | 1989 | 1988.6 | 1946 | 1945.8 | 2074 | 2068.9 | 9 | 9.0 | 6018 | 6012.2 |
| ALL WSU | P | 113 | 69.5 | 119 | 80.4 | 565 | 246.4 | 1758 | 875.0 | 2555 | 1271.4 |
| ALL WSU | | 2102 | 2058.1 | 2065 | 2026.2 | 2639 | 2315.3 | 1767 | 884.0 | 8573 | 7283.6 |
| Non-campus location | F | 126 | 126.0 | 256 | 256.0 | 197 | 197.0 | 0 | 0.0 | 579 | 579.0 |
| Non-campus location | P | 38 | 24.7 | 53 | 36.5 | 57 | 28.0 | 55 | 27.5 | 203 | 116.6 |
| Non-campus location | | 164 | 150.7 | 309 | 292.5 | 254 | 225.0 | 55 | 27.5 | 782 | 695.6 |
| Pullman | F | 1,505 | 1504.6 | 1,341 | 1340.8 | 1,334 | 1330.2 | 9 | 9.0 | 4189 | 4184.5 |
| Pullman | P | 56 | 33.5 | 55 | 37.1 | 247 | 137.6 | 1,512 | 753.5 | 1870 | 961.8 |
| Pullman | | 1561 | 1538.1 | 1396 | 1377.8 | 1581 | 1467.8 | 1521 | 762.5 | 6059 | 5146.3 |
| Spokane | F | 175 | 175.0 | 138 | 138.0 | 229 | 229.0 | 0 | 0.0 | 542 | 542.0 |
| Spokane | P | 13 | 7.8 | 7 | 4.1 | 84 | 30.1 | 66 | 31.7 | 181 | 75.1 |
| Spokane | | 188 | 182.8 | 145 | 142.1 | 313 | 259.1 | 66 | 31.7 | 712 | 615.6 |
| Tri-Cities | F | 69 | 69.0 | 118 | 118.0 | 104 | 104.0 | 0 | 0.0 | 291 | 291.0 |
| Tri-Cities | P | 4 | 2.3 | 1 | 0.5 | 84 | 23.9 | 32 | 15.7 | 121 | 42.4 |
| Tri-Cities | | 73 | 71.3 | 119 | 118.5 | 188 | 127.9 | 32 | 15.7 | 412 | 333.4 |
| Vancouver | F | 109 | 109.0 | 82 | 82.0 | 187 | 185.8 | 0 | 0.0 | 378 | 376.8 |
| Vancouver | P | 2 | 1.3 | 2 | 1.6 | 93 | 26.8 | 93 | 46.5 | 190 | 76.2 |
| Vancouver | | 111 | 110.3 | 84 | 83.6 | 280 | 212.5 | 93 | 46.5 | 568 | 452.9 |
| Everett | F | 5 | 5.0 | 11 | 11.0 | 23 | 23.0 | 0 | 0.0 | 39 | 39.0 |
| Everett | P | 0 | 0.0 | 1 | 0.8 | 0 | 0.0 | 0 | 0.0 | 1 | 0.8 |
| Everett | | 5 | 5.0 | 12 | 11.8 | 23 | 23.0 | 0 | 0.0 | 40 | 39.8 |

*Beginning in July 2013, adjunct faculty, generally paid to teach 1-2 classes, were put on monthly appointments and are included in these headcounts/FTE. In the past they were paid per piece and not included in the headcounts/FTE for monthly appointed employees.

Notes: Includes monthly appointed employees; campus is defined by employee primary work location where Pullman=PUL, Spokane includes SPK, ICY (Nursing in Yakima), and YAA (Yakima where the College of Pharmacy has an extension), Tri-Cities=TRI, Vancouver=VAN, Everett=EVT and non-campus includes all other work locations; employees are included in all employee classifications as defined by their appointments; FTE are from appointment; generally, full-time 9-month and 12-month appointments have 1.0 FTE. Faculty on paid professional leave with reduced FTE are considered as full-time if their total FTE was 1.0 before the reduction. Graduate student employees with the job title Professional Student are not included in the Graduate Assistant counts. This job title first appeared in 2017 with 13 WSU Spokane student employees and a total FTE of 1.44. Two of these students are included in the counts since they also have Research Assistantships.

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| | | Classified | | Admin/Prof | | Faculty (includes adjuncts)* | | Grad Asst | | Totals | |
|---------------------|----------------------------|------------|--------|------------|--------|------------------------------|--------|-----------|-------|-------------|-----------|
| Campus | Full-time Part-time Status | Count | FTE | Count | FTE | Count | FTE | Count | FTE | Total Count | Total FTE |
| ALL WSU | F | 1981 | 1981.0 | 1925 | 1924.5 | 2062 | 2057.7 | 9 | 9.0 | 5977 | 5972.2 |
| ALL WSU | P | 141 | 89.8 | 123 | 82.1 | 582 | 258.2 | 1764 | 878.1 | 2610 | 1308.3 |
| ALL WSU | | 2122 | 2070.8 | 2048 | 2006.6 | 2644 | 2316.0 | 1773 | 887.1 | 8587 | 7280.6 |
| Non-campus location | F | 137 | 137.0 | 253 | 253.0 | 202 | 202.0 | 0 | 0.0 | 592 | 592.0 |
| Non-campus location | P | 46 | 31.3 | 46 | 32.0 | 51 | 26.6 | 56 | 28.0 | 199 | 117.9 |
| Non-campus location | | 183 | 168.3 | 299 | 285.0 | 253 | 228.6 | 56 | 28.0 | 791 | 709.9 |
| Pullman | F | 1,499 | 1499.0 | 1,352 | 1351.5 | 1,341 | 1337.7 | 9 | 9.0 | 4201 | 4197.2 |
| Pullman | P | 76 | 47.3 | 61 | 39.5 | 255 | 144.2 | 1,537 | 765.8 | 1929 | 996.8 |
| Pullman | | 1575 | 1546.3 | 1413 | 1391.0 | 1596 | 1481.9 | 1546 | 774.8 | 6130 | 5194.0 |
| Spokane | F | 151 | 151.0 | 138 | 138.0 | 220 | 219.8 | 0 | 0.0 | 509 | 508.8 |
| Spokane | P | 15 | 9.0 | 10 | 6.2 | 95 | 35.0 | 61 | 29.4 | 181 | 79.5 |
| Spokane | | 166 | 160.0 | 148 | 144.2 | 315 | 254.8 | 61 | 29.4 | 690 | 588.3 |
| Tri-Cities | F | 77 | 77.0 | 95 | 95.0 | 101 | 101.0 | 0 | 0.0 | 273 | 273.0 |
| Tri-Cities | P | 3 | 1.5 | 3 | 2.3 | 81 | 22.1 | 28 | 14.0 | 115 | 39.9 |
| Tri-Cities | | 80 | 78.5 | 98 | 97.3 | 182 | 123.1 | 28 | 14.0 | 388 | 312.9 |
| Vancouver | F | 114 | 114.0 | 78 | 78.0 | 183 | 182.3 | 0 | 0.0 | 375 | 374.3 |
| Vancouver | P | 1 | 0.8 | 2 | 1.6 | 96 | 28.9 | 82 | 41.0 | 181 | 72.3 |
| Vancouver | | 115 | 114.8 | 80 | 79.6 | 279 | 211.1 | 82 | 41.0 | 556 | 446.5 |
| Everett | F | 3 | 3.0 | 9 | 9.0 | 15 | 15.0 | 0 | 0.0 | 27 | 27.0 |
| Everett | P | 0 | 0.0 | 1 | 0.6 | 4 | 1.4 | 0 | 0.0 | 5 | 2.0 |
| Everett | | 3 | 3.0 | 10 | 9.6 | 19 | 16.4 | 0 | 0.0 | 32 | 29.0 |

**Beginning in July 2013, adjunct faculty, generally paid to teach 1-2 classes, were put on monthly appointments and are included in these headcounts/FTE. In the past, they were paid per piece and not included in the headcounts/FTE for monthly appointed employees.*

Notes: Includes monthly appointed employees; campus is defined by employee primary work location where Pullman=PUL, Spokane (includes Nursing in Yakima)=SPK and ICY, Tri-Cities=TRI, Vancouver=VAN, Everett=EVT and non-campus includes all other work locations; employees are included in all employee classifications as defined by their appointments; FTE are from appointment; generally, full-time 9-month and 12-month appointments have 1.0 FTE. Faculty on paid professional leave with reduced FTE are considered as full-time if their total FTE was 1.0 before the reduction.

*Source: 30SEP2016 employee appointment downloads from DEPPS
 Institutional Research, CN*

Washington State University

Employee Headcount and FTE by Campus, Employee Type and Full-time Status, Fall 2015

| | | Classified | | Admin/Prof | | Faculty (includes adjuncts)* | | Grad Asst | | Totals | |
|---------------------|----------------------------------|------------|--------|------------|--------|------------------------------|--------|-----------|-------|-------------|-----------|
| Campus | Full-time Part-time Status | Count | FTE | Count | FTE | Count | FTE | Count | FTE | Total Count | Total FTE |
| ALL WSU | F | 1954 | 1953.7 | 1885 | 1885.0 | 2066 | 2060.3 | 10 | 10.0 | 5915 | 5909.0 |
| ALL WSU | P | 141 | 89.4 | 118 | 78.5 | 587 | 256.9 | 1791 | 891.8 | 2637 | 1316.6 |
| ALL WSU | | 2095 | 2043.2 | 2003 | 1963.5 | 2653 | 2317.2 | 1801 | 901.8 | 8552 | 7225.6 |
| Non-campus location | F | 142 | 142.0 | 261 | 261.0 | 210 | 210.0 | 0 | 0.0 | 613 | 613.0 |
| Non-campus location | P | 44 | 30.7 | 44 | 29.3 | 50 | 26.6 | 67 | 33.5 | 205 | 120.1 |
| Non-campus location | | 186 | 172.7 | 305 | 290.3 | 260 | 236.6 | 67 | 33.5 | 818 | 733.1 |
| Pullman | F | 1501 | 1500.7 | 1323 | 1323.0 | 1377 | 1372.8 | 10 | 10.0 | 4211 | 4206.5 |
| Pullman | P | 81 | 48.8 | 56 | 36.9 | 243 | 136.0 | 1566 | 780.2 | 1946 | 1001.8 |
| Pullman | | 1582 | 1549.5 | 1379 | 1359.9 | 1620 | 1508.7 | 1576 | 790.2 | 6157 | 5208.3 |
| Spokane | F | 140 | 140.0 | 135 | 135.0 | 212 | 212.0 | 0 | 0.0 | 487 | 487.0 |
| Spokane | P | 12 | 7.2 | 10 | 6.6 | 97 | 37.4 | 48 | 23.0 | 167 | 74.2 |
| Spokane | | 152 | 147.2 | 145 | 141.6 | 309 | 249.4 | 48 | 23.0 | 654 | 561.2 |
| Tri-Cities | F | 59 | 59.0 | 90 | 90.0 | 91 | 91.0 | 0 | 0.0 | 240 | 240.0 |
| Tri-Cities | P | 3 | 2.0 | 6 | 4.1 | 87 | 23.2 | 29 | 14.6 | 125 | 43.8 |
| Tri-Cities | | 62 | 61.0 | 96 | 94.1 | 178 | 114.2 | 29 | 14.6 | 365 | 283.8 |
| Vancouver | F | 112 | 112.0 | 76 | 76.0 | 176 | 174.5 | 0 | 0.0 | 364 | 362.5 |
| Vancouver | P | 1 | 0.8 | 2 | 1.6 | 110 | 33.8 | 81 | 40.5 | 194 | 76.7 |
| Vancouver | | 113 | 112.8 | 78 | 77.6 | 286 | 208.3 | 81 | 40.5 | 558 | 439.2 |

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Notes: Includes monthly appointed employees; campus is defined by employee primary work location where Pullman=PUL, Spokane (includes Nursing in Yakima)=SPK and ICY, Tri-Cities=TRI, Vancouver=VAN, and non-campus includes all other work locations; Everett (EVT) is included in the non-campus location category; employees are included in all employee classifications as defined by their appointments; FTE are from appointment; generally, full-time 9-month and 12-month appointments have 1.0 FTE. Faculty on paid professional leave with reduced FTE are considered as full-time if their total FTE was 1.0 before the reduction.

Source: 30SEP2015 employee appointment downloads from DEPPS

Institutional Research, CM

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Employee Headcount and FTE by Campus, Employee Type and Full-time Status, Fall 2014

| | | Classified | | Admin/Prof | | Faculty (includes adjuncts)* | | Grad Asst | | Totals | |
|---------------------|----------------------------------|------------|--------|------------|--------|------------------------------|--------|-----------|-------|-------------|-----------|
| Campus | Full-time Part-time Status | Count | FTE | Count | FTE | Count | FTE | Count | FTE | Total Count | Total FTE |
| ALL WSU | F | 1910 | 1910.0 | 1765 | 1764.5 | 2011 | 2006.8 | 14 | 14.0 | 5700 | 5695.3 |
| ALL WSU | P | 136 | 87.8 | 110 | 72.8 | 556 | 254.8 | 1781 | 878.5 | 2583 | 1293.9 |
| ALL WSU | | 2046 | 1997.8 | 1875 | 1837.3 | 2567 | 2261.5 | 1795 | 892.5 | 8283 | 6989.2 |
| Non-campus location | F | 143 | 143.0 | 230 | 230.0 | 214 | 214.0 | 0 | 0.0 | 587 | 587.0 |
| Non-campus location | P | 39 | 26.2 | 44 | 30.3 | 48 | 22.4 | 67 | 33.5 | 198 | 112.4 |
| Non-campus location | | 182 | 169.2 | 274 | 260.3 | 262 | 236.4 | 67 | 33.5 | 785 | 699.4 |
| Pullman | F | 1466 | 1466.0 | 1272 | 1272.0 | 1356 | 1354.3 | 14 | 14.0 | 4108 | 4106.3 |
| Pullman | P | 81 | 50.9 | 52 | 33.4 | 254 | 146.8 | 1568 | 773.0 | 1955 | 1004.0 |
| Pullman | | 1547 | 1516.9 | 1324 | 1305.4 | 1610 | 1501.0 | 1582 | 787.0 | 6063 | 5110.3 |
| Spokane | F | 127 | 127 | 115 | 114.5 | 194 | 193.5 | 0 | 0.0 | 436 | 435.0 |
| Spokane | P | 8 | 5.0 | 7 | 4.7 | 82 | 34.0 | 49 | 23.5 | 146 | 67.0 |
| Spokane | | 135 | 132.0 | 122 | 119.2 | 276 | 227.5 | 49 | 23.5 | 582 | 502.0 |
| Tri-Cities | F | 75 | 75.0 | 77 | 77.0 | 86 | 85.8 | 0 | 0.0 | 238 | 237.8 |
| Tri-Cities | P | 5 | 3.5 | 7 | 4.4 | 66 | 19.9 | 28 | 14.1 | 106 | 41.9 |
| Tri-Cities | | 80 | 78.5 | 84 | 81.4 | 152 | 105.7 | 28 | 14.1 | 344 | 279.6 |
| Vancouver | F | 99 | 99.0 | 71 | 71.0 | 161 | 159.3 | 0 | 0.0 | 331 | 329.3 |
| Vancouver | P | 3 | 2.4 | 0 | 0.0 | 106 | 31.7 | 69 | 34.5 | 178 | 68.6 |
| Vancouver | | 102 | 101.4 | 71 | 71.0 | 267 | 191.0 | 69 | 34.5 | 509 | 397.8 |

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|---------------------|----------------------------------|------------|--------|------------|--------|------------------------------|--------|-----------|-------|-------------|-----------|
| Campus | Full-time Part-time Status | Count | FTE | Count | FTE | Count | FTE | Count | FTE | Total Count | Total FTE |
| ALL WSU | F | 1825 | 1824.9 | 1609 | 1609.0 | 1981 | 1973.7 | 19 | 19.0 | 5434 | 5426.5 |
| ALL WSU | P | 113 | 71.6 | 128 | 84.2 | 511 | 221.9 | 1759 | 868.2 | 2511 | 1245.9 |
| ALL WSU | | 1938 | 1896.5 | 1737 | 1693.2 | 2492 | 2195.6 | 1778 | 887.2 | 7945 | 6672.5 |
| Non-campus location | F | 143 | 143.0 | 207 | 207.0 | 232 | 232.0 | 0 | 0.0 | 582 | 582.0 |
| Non-campus location | P | 28 | 18.8 | 47 | 32.5 | 27 | 13.0 | 71 | 35.5 | 173 | 99.7 |
| Non-campus location | | 171 | 161.8 | 254 | 239.5 | 259 | 245.0 | 71 | 35.5 | 755 | 681.7 |
| Pullman | F | 1412 | 1411.9 | 1154 | 1154.0 | 1345 | 1339.1 | 19 | 19.0 | 3930 | 3924.0 |
| Pullman | P | 68 | 42.4 | 62 | 40.2 | 242 | 127.2 | 1542 | 760.3 | 1914 | 970.0 |
| Pullman | | 1480 | 1454.2 | 1216 | 1194.2 | 1587 | 1466.3 | 1561 | 779.3 | 5844 | 4894.0 |
| Spokane | F | 97 | 97.0 | 100 | 100.0 | 161 | 160.6 | 0 | 0.0 | 358 | 357.6 |
| Spokane | P | 9 | 5.2 | 11 | 6.3 | 76 | 36.4 | 42 | 20.3 | 138 | 68.1 |
| Spokane | | 106 | 102.2 | 111 | 106.3 | 237 | 196.9 | 42 | 20.3 | 496 | 425.7 |
| Tri-Cities | F | 74 | 74.0 | 83 | 83.0 | 83 | 83.0 | 0 | 0.0 | 240 | 240.0 |
| Tri-Cities | P | 5 | 3.0 | 6 | 4.0 | 67 | 18.8 | 30 | 15.1 | 108 | 40.9 |
| Tri-Cities | | 79 | 77.0 | 89 | 87.0 | 150 | 101.8 | 30 | 15.1 | 348 | 280.9 |
| Vancouver | F | 99 | 99.0 | 65 | 65.0 | 160 | 159.0 | 0 | 0.0 | 324 | 323.0 |
| Vancouver | P | 3 | 2.4 | 2 | 1.3 | 99 | 26.6 | 74 | 37.0 | 178 | 67.2 |
| Vancouver | | 102 | 101.4 | 67 | 66.3 | 259 | 185.6 | 74 | 37.0 | 502 | 390.2 |

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